

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	

Service Area Statistics

Square Miles	492
Population	152,061

Service Consumption

Annual Passenger Miles	1,384,199
Annual Unlinked Trips	166,823
Average Weekday Unlinked Trips	608
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	795,428
Annual Vehicle Revenue Hours	45,538
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	40
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$91,651

Sources of Operating Funds Expended

Fare Revenues	( 3%)	\$91,651
Local Funds	( 78%)	2,473,170
State Funds	( 3%)	103,500
Federal Assistance	( 12%)	388,753
Other Funds	( 3%)	106,907
Total Operating Funds Expended		\$3,163,981

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 4%)	48,273
Federal Assistance	(96%)	1,176,773
Other Funds	( 0%)	0
Total Capital Funds Expended		\$1,225,046

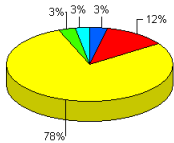
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,700,801
Materials and Supplies	157,534
Purchased Transportation	0
Other Operating Expenses	393,796
Total Operating Expenses	\$2,252,131
Reconciling Cash Expenditures	\$12,882

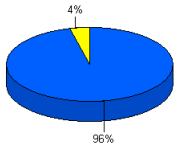
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$861,616	\$25,582	\$295,886	\$56,564	\$1,239,648
Demand Response	16	0	\$278,625	\$59,691	\$690,400	\$131,984	\$1,160,700
Total	24	0	\$1,140,241	\$85,273	\$986,286	\$188,548	\$2,400,348

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$675,639	\$45,152	\$1,239,648	460,334	252,533	65,762	14,428	0.0	11	6.2	8	0.75	38%
Demand Response	\$1,576,492	\$46,499	\$1,160,700	923,865	542,895	101,061	31,110	N/A	29	2.0	16	N/A	81%

Performance Measures

Service Efficiency

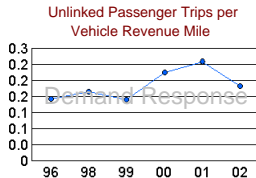
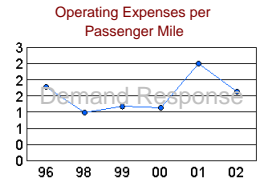
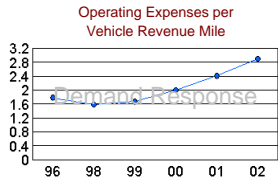
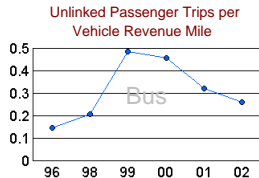
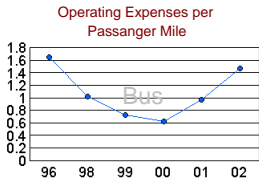
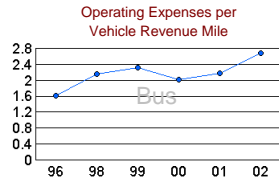
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.68	\$46.83
Demand Response	\$2.90	\$50.67

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.47	\$10.27
Demand Response	\$1.71	\$15.60

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.26	4.56
Demand Response	0.19	3.25



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service